Yearly Surgical Team Budget
Rev 15 Apr 2018

Surgical Humanitarian Week (Twice per year)

Surgical Weeks: September
  Total number of Team members = 54
  Total days of humanitarian effort = 14

Hotel: $135/day
Airfare with 3 weeks advance purchase: $880
Airfare with 1 week advance purchase: (estimate) $1300
Food is supplied by local Dominican Foundation
Total Hotel cost: $25,515 (Shared Rooms)
Total Airfare cost: $47,520

Clinics

Team members: 2
Local volunteers: 3
Total number of clinic days per year: 4

Travel Days: Friday and Sunday
Clinic Day: Saturday (once per month)
Hotel: $135/day
Airfare: $880
Total Hotel cost: $3240
Total Airfare cost: $7040

Total Hotel for the year: $28,755
Total Airfare for the year: $54,560

Patient Diagnostic Studies and Blood Transfusions

Patient Diagnostic Studies ($700-$1300/patient @ 50 patients/yr): $35,000
(We must limit the number of patients based on the availability of surgical teams. This is based on 1-2
surgical team. Average number of basic screening per year is 500 patients, advanced screening is 50
patients, and surgical cases are 10-20 patients per year.)
  Pre-Surgical Laboratory Studies- RD$2,900.00, Intraoperative Blood Transfusion- $300 -$600 USD
  Genetics Testing (Miami)- $150 USD, Karyotype – RD$2,000.00, Pulmonary Function Testing- RD$2,000.00
  Computerized Tomography Spine (one region)- RD$5,964.00, MRI Spine (one region)- RD$9, 075.00

Miscellaneous

Maritime Shipping Cost: $18,000
Customs/Legal/Attorney Fees: $6,800
Fed/Ex –Instrument and Implant transport for two surgical weeks: $23,000
Secure Equipment Storage (Ints/Implants/ Medication etc: Temp and Humidity Controlled): $10,440
Total Need: $176,555/year for Surgical Mission Trip Support